

ORDINANCE NO. 274

AN ORDINANCE APPROPRIATING FUNDS FOR THE VARIOUS DEPARTMENTS AND DIVISIONS FOR THE FISCAL PERIOD JULY 1, 2004, THROUGH JUNE 30, 2005, AND ESTABLISHING A PROPERTY TAX RATE AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN, as follows:

SECTION I. That the revenue received from the sources of income shown in the detailed budget headed "Estimated Total Revenue and Available Funds" including appropriation from General Fund surplus and fund transfers aggregating \$1,635,629.00 received or accruing during the fiscal period ending June 30, 2005, or any other revenues or income accruing, or available for this appropriation, be and the same are hereby appropriated for the various purposes set out in the budget detail on file in the offices of the Mayor and the Recorder, and the same made a part of and incorporated in this ordinance by specific reference as if fully copied herein, in the aggregate of \$1,635,629.00 for the payment of expenses and obligations for the fiscal period aforesaid which are payable from the general funds of the City.

The books, accounts, orders, vouchers, or other official documents relating to the items of appropriation covered shall indicate the items involved either by name as given or by the symbol or code number as prefixed in the detailed budget and by department as listed below:

DEPARTMENT APPROPRIATIONS FOR THE FISCAL PERIOD JULY 1, 2004, THROUGH JUNE 30, 2005

General Government	\$119,580
Financial Administration	262,450
Police Department	473,814
Fire Department	65,950
Building Inspection/Stormwater	27,330
Highways and Streets	375,200
State Street Aid	143,100
Animal Control	45,775
Recreation Department	73,100
Library	29,850
Drug Fund	18,015

TOTAL	1,634,164
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SECTION II. That the revenue received from the State designated as the State Street Aid Fund aggregating \$143,100.00 received or accruing during the fiscal period ending June 30, 2005, or any other revenues or income accruing or available for this appropriation, be and the same are hereby appropriated for the budget purposes or various projects as set out in the budget detail on file

in the offices of the Mayor and the Recorder, and the same made a part of and incorporated by specific reference as if fully copied herein, in the aggregate of \$143,100.00 for the payment of expenses and obligations for the fiscal period aforesaid which are payable from the State Shared Gas Tax Fund.

The books, accounts, orders, vouchers, or other official documents relating to items of appropriation covered shall indicate the items involved either by name or by the symbol or code number as prefixed in the detailed budget.

SECTION III. That funds received from fines and forfeitures pursuant to the *Tenn. Code Anno.* §53-11-415 for purposes of drug law enforcement be designated as the Drug Fund aggregating \$18,015.00 received or accruing during the fiscal period ending June 30, 2005, or any other revenues or income accruing or available for this appropriation, be and the same are hereby appropriated for the budget purposes as set out in the budget detail on file in the offices of the Mayor and the Recorder, and the same made a part of and incorporated by specific reference as if fully copied herein, in the aggregate of \$18,015.00 for the payment of drug law enforcement for the fiscal period aforesaid which are payable from the Drug Fund.

The books, accounts, orders, vouchers, or other official documents relating to items of appropriation covered shall indicate the items involved either by name or by the symbol or code number as prefixed in the detailed budget.

SECTION IV. There is hereby levied a property tax of \$1.37 per \$100.00 assessment for the purpose of funding municipal services.

SECTION V. That authority be and the same is hereby given to the Mayor and the Recorder to jointly issue vouchers in payment of the items of appropriations or expenditures, as they become due or necessary covered by the foregoing sections, and to make expenditures for items exceeding an aggregate cost of \$5,000.00 when such items are explicitly listed as individually budgeted items in the budget detail.

SECTION VI. That authority be and the same is hereby given to the Mayor and the Recorder to transfer the unused portion of any item or appropriation within the same department, other than Capital Improvements. Further appropriations and expenditures including but not limited to those from the General Fund Contingency or Capital Outlay and transfers from Capital Outlay, Unappropriated, or from one department to another shall be made by Resolution of the Board of Mayor and Aldermen as the necessity and advisability shall become apparent.

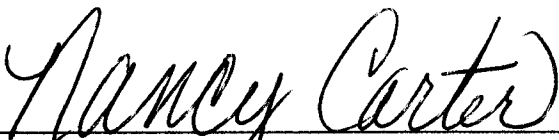
SECTION VII. BE IT FURTHER ORDAINED, that the Town of Mount Carmel, Tennessee, is hereby authorized to borrow money approved by the State Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2004-2005 have been collected, not to exceed fifty (50%) percent of the appropriation of each individual fund. The proceeds of loans for each individual fund shall be used only to pay expenses and other requirements of the fund for which the loan is made and the loan shall be paid out of revenue of the fund for which it is borrowed. The notes evidencing the loans authorized under this section shall be used under the authority of title 9 Chapter 21, *Tenn. Code Anno.* Said notes shall be signed by the

Mayor and counter-signed by the City Recorder and shall mature and be paid in full without renewal not later than June 30, 2005.

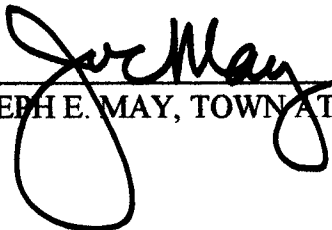
SECTION VIII. That this ordinance shall take effect from and after the date of its passage, as the law directs, the public welfare requiring it.


GARY LAWSON, Mayor

ATTEST:


NANCY CARTER, Recorder

APPROVED AS TO FORM:


JOSEPH E. MAY, TOWN ATTORNEY

NOTICE OF PUBLIC HEARING PUBLISHED ON: June 8 2004

NAME OF PUBLICATION: Kingsport Times News

PUBLIC HEARING HELD ON: June 22, 2004

FIRST READING	AYES	NAYS	OTHER
ALDERMAN HENRY BAILEY	✓		
VICE-MAYOR EUGENE CHRISTIAN	absent		
ALDERMAN PAUL HALE	✓		
MAYOR GARY LAWSON	✓		
ALDERMAN TRESA MAWK	✓		
ALDERMAN THOMAS WHEELER	✓		
ALDERMAN WANDA WORLEY	✓		
TOTALS	6		

PASSED FIRST READING: 5-25-04

SECOND READING	AYES	NAYS	OTHER
ALDERMAN HENRY BAILEY	✓		
VICE-MAYOR EUGENE CHRISTIAN	✓		
ALDERMAN PAUL HALE	✓		
MAYOR GARY LAWSON	✓		
ALDERMAN TRESA MAWK	✓		
ALDERMAN THOMAS WHEELER	✓		
ALDERMAN WANDA WORLEY	absent		
TOTALS			

PASSED SECOND READING: 6-22-04

PUBLICATION AFTER PASSAGE:

DATE: 6-25-2004
NEWSPAPER: Kingsport Times-News

TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

GENERAL FUND #110

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	BUDGET JUNE 30, 2005
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REVENUES:

TAX REVENUES:

31100 REAL ESTATE TAXES	\$570,000.00	\$625,000.00	\$619,360.02	\$625,000.00	\$630,000.00
31200 DELINQUENT PROPERTY TAXES	\$10,000.00	\$15,000.00	\$24,179.91	\$32,239.88	\$25,000.00
31610 LOCAL OPTION SALES TAX	\$285,000.00	\$260,000.00	\$242,811.88	\$323,749.17	\$300,000.00
31710 WHOLESALE BEER TAX	\$5,000.00	\$5,000.00	\$8,015.01	\$10,686.68	\$8,000.00
31800 BUSINESS LICENSE	\$16,000.00	\$16,000.00	\$22,406.56	\$29,875.41	\$22,000.00
33591 TVA PAYMENTS IN LIEU OF TAXES	\$31,000.00	\$28,000.00	\$15,903.10	\$33,000.00	\$33,000.00
TOTAL TAXES	\$917,000.00	\$949,000.00	\$932,676.48	\$1,054,551.15	\$1,018,000.00

INTERGOVERNMENTAL REVENUE:

33100 COPS GRANT	\$40,000.00	\$20,000.00	\$16,447.42	\$21,929.89	\$10,000.00
33191 POSTAL CONTRACT	\$18,000.00	\$18,000.00	\$13,500.00	\$18,000.00	\$18,000.00
33200 DUI GOVERNOR'S HWY GRANT \$43,800	\$16,320.00	\$0.00	\$0.00	\$0.00	\$0.00
33410 STATE SUPPLEMENT PAY	\$4,400.00	\$0.00	\$0.00	\$0.00	\$3,200.00
33420 GOV. HWY. SAFETY GRANT 154AL-02-08	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33421 OVERTIME GRANT PD 154AL-03-02	\$0.00	\$0.00	\$21,900.00	\$21,900.00	\$0.00
33422 SMALL COMMUNITY GRANT Z-04-016814-00	\$0.00	\$0.00	\$648.06	\$648.06	\$5,000.00
33425 LAW ENFORCEMENT MINI GRANT D348940	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33510 STATE SALES TAX	\$285,000.00	\$250,000.00	\$214,255.19	\$285,673.59	\$280,000.00
33520 STATE INCOME TAX (Hall Income Tax)	\$3,000.00	\$0.00	\$3,225.88	\$3,225.00	\$3,000.00
33530 STATE BEER TAX	\$2,000.00	\$1,800.00	\$1,281.91	\$2,100.00	\$2,100.00
33551 STATE STREET AID REVENUE	\$133,500.00	\$120,000.00	\$102,814.00	\$130,088.00	\$130,000.00
33552 STATE GASOLINE TAX	\$11,000.00	\$9,500.00	\$8,212.53	\$10,950.04	\$10,000.00
33593 CORPORATE EXCISE TAX	\$3,000.00	\$2,500.00	\$4,256.05	\$4,256.05	\$2,500.00
TOTAL INTERGOVERNMENTAL REVENUE	\$544,220.00	\$421,800.00	\$386,541.04	\$498,770.63	\$463,800.00

TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2005
MISCELLANEOUS REVENUE:					
31300 PENALTY PROPERTY TAX	\$3,300.00	\$4,000.00	\$8,719.63	\$11,626.17	\$8,000.00
31912 CHARTER CABLE FRANCHISE	\$42,000.00	\$42,000.00	\$40,138.07	\$42,000.00	\$42,000.00
32610 BUILDING PERMITS	\$14,000.00	\$14,000.00	\$9,212.54	\$12,283.39	\$12,000.00
33720 FIRE DEPARTMENT REVENUE	\$10,000.00	\$10,000.00	\$12,143.11	\$12,143.11	\$10,000.00
34260 EMERGENCY SERVICES CONTRACT	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
34310 STATE HIGHWAY CONTRACT	\$14,000.00	\$14,000.00	\$11,223.90	\$14,965.20	\$14,000.00
34450 SALE OF CONTAINERS	\$3,000.00	\$3,000.00	\$2,990.20	\$3,986.93	\$3,000.00
34510 ANIMAL CONTROL (FEES, FINES & ADOPTION)	\$3,000.00	\$1,200.00	\$1,167.25	\$1,556.33	\$1,200.00
35110 CITY COURT FINES & COST	\$30,000.00	\$35,000.00	\$29,087.42	\$38,783.23	\$35,000.00
35140 DRUG RELATED FINES	\$4,000.00	\$500.00	\$1,111.70	\$1,482.27	\$500.00
35160 COUNTY COURT FINES & COST	\$7,500.00	\$10,000.00	\$13,099.77	\$17,466.36	\$10,000.00
35170 DEFENSIVE DRIVING SCHOOL	\$5,000.00	\$5,000.00	\$9,505.25	\$12,673.67	\$8,000.00
35200 DRUG CONTRIBUTIONS	\$350.00	\$4,000.00	\$14,075.82	\$18,767.76	\$4,000.00
36100 INTEREST EARNINGS-GENERAL	\$8,000.00	\$3,000.00	\$848.33	\$1,131.11	\$1,100.00
36200 INTEREST EARNINGS-STATE STREET AID	\$500.00	\$150.00	\$79.88	\$106.51	\$100.00
36300 INTEREST EARNINGS-DRUG FUND	\$100.00	\$100.00	\$10.93	\$14.57	\$15.00
36716 CHILD SAFETY SEAT FUND	\$0.00	\$0.00	\$4,815.13	\$0.00	\$0.00
36930 PROCEEDS FROM SALE NOTES	\$55,000.00	\$45,000.00	\$50,000.00	\$50,000.00	\$0.00
36990 MISCELLANEOUS REVENUE	\$12,885.85	\$15,000.00	\$36,608.68	\$48,811.57	\$30,000.00
36991 TELECOMMUNICATIONS REVENUE	\$0.00	\$0.00	\$654.34	\$872.45	\$800.00
36992 REIMBURSE WRECKER SERVICES	\$0.00	\$0.00	\$1,100.00	\$1,466.67	\$500.00
37301 BULLET PROOF VESTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL MISCELLANEOUS REVENUE	\$212,635.85	\$217,950.00	\$246,591.95	\$290,137.30	\$192,215.00
TOTAL DRUG FUND	\$800.00	\$8,100.00	\$28,162.57	\$37,550.09	\$4,015.00
TOTAL STATE STREET AID	\$134,000.00	\$120,150.00	\$102,893.88	\$130,194.51	\$130,100.00
TOTAL GENERAL REVENUE	\$1,539,055.85	\$1,460,500.00	\$1,462,915.59	\$1,713,264.57	\$1,539,900.00
OTHER AVAILABLE FUNDS GENERAL (Retained Earnings)	\$76,000.00	\$105,000.00	\$0.00	\$0.00	\$106,464.00
OTHER AVAILABLE FUNDS RECREATION	\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
OTHER AVAILABLE FUNDS SSA	\$0.00	\$13,601.00	\$0.00	\$0.00	\$13,000.00
OTHER AVAILABLE FUNDS DRUG FUND	\$14,278.00	\$15,404.00	\$0.00	\$0.00	\$14,000.00
TOTAL FUNDS AVAILABLE	\$1,784,133.85	\$1,732,755.00	\$1,593,972.04	\$1,881,009.17	\$1,817,479.00

TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2005
EXPENDITURES:					
GENERAL GOVERNMENT:					
41000172 ELECTION EXPENSE	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
41000235 DUES (MUNICIPAL LEAGUE)	\$1,600.00	\$1,600.00	\$1,398.00	\$0.00	\$1,600.00
41000236 FIREWORKS BLOCK PARTY	\$3,450.00	\$0.00	\$0.00	\$0.00	\$4,000.00
41000240 UTILITIES	\$11,405.00	\$12,000.00	\$6,378.81	\$8,505.08	\$10,000.00
41000245 TELEPHONE	\$3,089.00	\$2,250.00	\$2,461.98	\$3,282.64	\$3,400.00
41000254 ENGINEERING SERVICES	\$2,500.00	\$2,500.00	\$2,535.00	\$3,380.00	\$5,000.00
41000292 EMERGENCY SERVICES	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
41000510 INSURANCE (PROPERTY & LIABILITY)	\$33,056.00	\$63,000.00	\$28,015.11	\$37,353.48	\$50,000.00
41000551 REAPPRAISAL COSTS	\$6,000.00	\$5,500.00	\$5,689.00	\$5,689.00	\$5,200.00
41000597 SAFETY PROGRAM	\$1,000.00	\$2,000.00	\$512.29	\$683.05	\$2,000.00
41000691 BANK SERVICE CHARGES	\$2,000.00	\$200.00	\$251.96	\$335.95	\$100.00
41000720 FIRST TN DEVELOPMENT DISTRICT	\$675.00	\$675.00	\$651.00	\$651.00	\$800.00
41000722 FIRST TN HUMAN RESOURCE AGENCY	\$2,200.00	\$2,980.00	\$2,980.10	\$2,980.00	\$3,480.00
41000723 SENIOR CITIZENS DONATION	\$17,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$21,500.00
TOTAL GENERAL GOVERNMENT	\$84,475.00	\$123,705.00	\$69,873.25	\$81,860.20	\$119,580.00

TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2005
ADMINISTRATION:					
41500121 WAGES	\$125,375.00	\$132,000.00	\$95,644.42	\$127,525.89	\$138,000.00
41500141 SOCIAL SECURITY	\$10,520.00	\$11,000.00	\$7,189.82	\$9,586.43	\$11,000.00
41500142 EMPLOYEE INSURANCE	\$4,460.00	\$5,500.00	\$5,065.75	\$6,754.33	\$8,100.00
41500143 RETIREMENT	\$10,500.00	\$13,000.00	\$7,707.55	\$10,276.73	\$12,000.00
41500146 WORKERS COMP.	\$1,500.00	\$1,300.00	\$1,137.75	\$0.00	\$1,300.00
41500147 UNEMPLOYMENT TAX	\$750.00	\$420.00	\$295.42	\$393.89	\$400.00
41500148 TRAINING	\$150.00	\$850.00	\$40.00	\$53.33	\$850.00
41500161 FEES OF ALDERMEN & MAYOR	\$15,200.00	\$2,800.00	\$1,250.00	\$1,666.67	\$2,800.00
41500234 NEWSLETTER	\$0.00	\$1,000.00	\$0.00	\$0.00	\$500.00
41500237 ADVERTISING	\$1,850.00	\$2,000.00	\$463.50	\$618.00	\$1,000.00
41500250 CITY JUDGE	\$3,600.00	\$3,600.00	\$2,450.00	\$3,266.67	\$3,600.00
41500251 MEDICAL	\$0.00	\$100.00	\$109.00	\$0.00	\$200.00
41500252 LEGAL SERVICES	\$12,100.00	\$19,000.00	\$7,810.00	\$10,413.33	\$15,000.00
41500253 ACCOUNTING AND AUDITING FEES	\$12,430.00	\$14,000.00	\$11,832.20	\$15,776.27	\$14,000.00
41500255 COMP HARDWARE & SOFTWARE SUPPORT	\$2,010.00	\$3,800.00	\$2,299.00	\$3,400.00	\$3,800.00
41500257 STATE PLANNING OFFICE SERVICES	\$6,000.00	\$6,000.00	\$4,500.00	\$6,000.00	\$6,500.00
41500266 REPAIR AND MAINTENANCE BUILDING	\$7,500.00	\$5,000.00	\$5,619.25	\$7,492.33	\$7,500.00
41500280 TRAVEL	\$4,050.00	\$3,500.00	\$1,915.51	\$2,554.01	\$3,500.00
41500298 COLLECTION FEES (Clerk & Master)	\$0.00	\$3,200.00	\$3,721.38	\$4,961.84	\$5,000.00
41500310 OFFICE SUPPLIES & POSTAGE	\$10,000.00	\$10,000.00	\$5,358.59	\$7,144.79	\$10,000.00
41500330 VEHICLE OPERATING EXPENSE	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
41500331 FUEL EXPENSE	\$500.00	\$200.00	\$0.00	\$0.00	\$200.00
41500479 MISCELLANEOUS EXPENSES	\$7,950.00	\$6,800.00	\$2,823.24	\$3,764.32	\$5,000.00
41500625 LEASE/MAINTENANCE-COPIER	\$4,175.00	\$1,500.00	\$2,894.94	\$3,859.92	\$1,500.00
41500626 LEASE PAYMENT-COMPUTER	\$7,200.00	\$7,200.00	\$5,994.90	\$7,993.20	\$7,200.00
41500940 EQUIPMENT	\$0.00	\$3,200.00	\$3,184.00	\$3,184.00	\$3,500.00
TOTAL ADMINISTRATION:	\$248,120.00	\$256,970.00	\$179,306.22	\$236,685.96	\$262,450.00

TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2005
POLICE:					
42100121 WAGES	\$212,849.85	\$208,000.00	\$157,957.77	\$210,610.36	\$220,000.00
42100122 OVERTIME	\$58,504.00	\$15,000.00	\$27,387.04	\$36,516.05	\$20,000.00
42100141 SOCIAL SECURITY	\$19,420.00	\$17,500.00	\$13,104.03	\$17,472.04	\$18,200.00
42100142 EMPLOYEE INSURANCE	\$29,600.00	\$37,000.00	\$32,011.00	\$42,681.33	\$58,000.00
42100143 RETIREMENT	\$21,550.00	\$16,000.00	\$14,454.90	\$19,273.20	\$20,100.00
42100146 WORKERS COMP.	\$11,950.00	\$13,000.00	\$8,632.64	\$0.00	\$16,000.00
42100147 UNEMPLOYMENT TAX	\$1,310.00	\$625.00	\$492.36	\$0.00	\$700.00
42100148 TRAINING	\$2,000.00	\$2,000.00	\$1,397.00	\$1,862.87	\$2,500.00
42100219 ECOM	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00
42100235 DUES	\$500.00	\$250.00	\$50.00	\$66.87	\$250.00
42100240 UTILITIES	\$3,000.00	\$3,000.00	\$2,527.09	\$3,369.45	\$3,400.00
42100245 TELEPHONE	\$9,375.00	\$11,000.00	\$6,620.00	\$8,826.67	\$10,000.00
42100248 PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100251 MEDICAL SERVICES	\$1,000.00	\$300.00	\$247.00	\$329.33	\$500.00
42100259 WRECKER/TOWING SERVICES	\$0.00	\$1,000.00	\$385.00	\$513.33	\$1,500.00
42100266 BUILDING REPAIR & MAINT.	\$2,890.00	\$3,500.00	\$1,482.29	\$1,976.39	\$4,000.00
42100280 TRAVEL	\$3,500.00	\$2,000.00	\$1,334.37	\$1,779.16	\$2,000.00
42100310 OFFICE SUPPLIES & POSTAGE	\$5,300.00	\$6,000.00	\$3,773.01	\$5,030.68	\$6,000.00
42100320 OPERATING SUPPLIES	\$4,939.00	\$4,000.00	\$1,589.72	\$2,119.63	\$4,000.00
42100324 CHILD RESTRAINT SEATS	\$754.00	\$336.00	\$1,377.34	\$1,377.34	\$2,600.00
42100325 BULLET PROOF VESTS	\$2,100.00	\$3,864.00	\$0.00	\$0.00	\$3,864.00
42100326 CLOTHING AND UNIFORMS	\$1,700.00	\$3,000.00	\$810.60	\$1,080.80	\$3,000.00
42100328 D.A.R.E. PROGRAM	\$2,000.00	\$2,000.00	\$1,704.01	\$2,272.01	\$2,500.00
42100330 VEHICLE OPERATING EXPENSE	\$9,000.00	\$8,000.00	\$13,461.77	\$17,949.03	\$15,000.00
42100331 FUEL EXPENSE	\$11,275.00	\$10,000.00	\$9,121.69	\$12,162.25	\$16,000.00
42100336 RADIO EXPENSE	\$500.00	\$500.00	\$198.36	\$264.48	\$500.00
42100479 MISCELLANEOUS EXPENSE	\$1,640.00	\$3,000.00	\$966.99	\$1,289.32	\$3,000.00
42100560 DEPARTMENT OF SAFETY CHARGES	\$0.00	\$5,000.00	\$5,312.61	\$7,083.48	\$7,500.00
42100561 DEFENSIVE DRIVING CHARGES	\$0.00	\$0.00	\$2,560.00	\$3,413.33	\$3,500.00
42100940 EQUIPMENT	\$42,022.00	\$0.00	\$9,614.00	\$9,614.00	\$23,000.00
42100950 GOVERNOR'S HIGHWAY SAFETY GRANT	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42100951 SMALL COMMUNITY GRANT Z0401681400	\$0.00	\$0.00	\$4,990.00	\$6,653.33	\$5,000.00
TOTAL POLICE	\$462,678.85	\$377,075.00	\$323,562.59	\$415,586.34	\$473,814.00

TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2005
DRUG FUND:					
42129148 TRAINING	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
42129320 OPERATING SUPPLIES	\$2,500.00	\$2,500.00	\$1,167.51	\$1,556.68	\$2,500.00
42129327 CRIME PREVENTION	\$1,000.00	\$1,000.00	\$583.50	\$778.00	\$1,000.00
42129332 PRINT MACHINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129691 BANK SERVICE CHARGES	\$20.00	\$20.00	\$0.00	\$0.00	\$0.00
42129742 SPECIAL INVESTIGATIVE FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129940 EQUIPMENT	\$14,208.00	\$15,484.00	\$17,170.17	\$22,893.56	\$13,515.00
TOTAL DRUG FUND	\$18,728.00	\$20,004.00	\$18,921.18	\$25,228.24	\$18,015.00

TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2005
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FIRE DEPARTMENT:

42200146 WORKERS COMP. (15 firefighters)	\$1,800.00	\$1,200.00	\$827.66	\$1,200.00	\$1,600.00
42200148 TRAINING	\$944.00	\$3,000.00	\$980.00	\$1,306.67	\$3,000.00
42200235 DUES	\$300.00	\$300.00	\$50.00	\$66.67	\$300.00
42200240 UTILITIES	\$3,500.00	\$3,200.00	\$2,530.06	\$3,373.41	\$3,400.00
42200245 TELEPHONE	\$3,500.00	\$4,000.00	\$1,511.82	\$2,015.76	\$2,500.00
4200248 PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200266 BUILDING REPAIR & MAINTENANCE	\$2,290.00	\$4,500.00	\$4,623.87	\$6,165.16	\$4,000.00
42200280 TRAVEL	\$400.00	\$200.00	\$0.00	\$0.00	\$200.00
42200281 OSHA TESTING	\$2,000.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00
42200310 OFFICE SUPPLIES & POSTAGE	\$600.00	\$800.00	\$163.63	\$218.17	\$250.00
42200320 OPERATING SUPPLIES	\$5,000.00	\$5,000.00	\$4,947.46	\$6,596.61	\$7,000.00
42200326 CLOTHING & UNIFORMS	\$2,210.00	\$600.00	\$707.63	\$943.51	\$2,500.00
42200329 PURCHASES FROM DONATIONS	\$500.00	\$500.00	\$308.02	\$410.69	\$500.00
42200330 TRUCK OPERATING EXPENSE	\$7,000.00	\$7,000.00	\$8,015.93	\$10,687.91	\$12,000.00
42200331 FUEL EXPENSE	\$1,200.00	\$1,000.00	\$1,120.26	\$1,493.68	\$1,600.00
42200479 MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
42200621 RETIREMENT OF NOTES	\$13,200.00	\$14,000.00	\$0.00	\$0.00	\$14,800.00
42200642 INTEREST ON NOTES	\$8,000.00	\$7,100.00	\$3,512.27	\$0.00	\$6,200.00
42200733 FEMA GRANT	\$0.00	\$7,000.00	\$25.71	\$0.00	\$0.00
42200940 EQUIPMENT	\$5,300.00	\$5,000.00	\$5,205.00	\$0.00	\$0.00
42200941 PRINCIPAL LEASE/PURCHASE RADIOS	\$2,000.00	\$1,300.00	\$1,005.01	\$0.00	\$1,200.00
42200942 INTEREST LEASE/PURCHASE RADIOS	\$350.00	\$250.00	\$181.09	\$0.00	\$100.00
42200943 PRINCIPAL LEASE/PURCHASE PAGERS	\$800.00	\$1,000.00	\$725.85	\$967.80	\$900.00
42200944 INTEREST LEASE/PURCHASE PAGERS	\$245.00	\$200.00	\$130.85	\$174.47	\$100.00
TOTAL FIRE DEPARTMENT	\$61,139.00	\$70,650.00	\$36,572.12	\$39,120.51	\$65,950.00

TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2005
BUILDING INSPECTION/STORMWATER MANAGEMENT:					
42420121 WAGES	\$10,000.00	\$20,000.00	\$7,434.22	\$9,912.29	\$16,000.00
42420141 SOCIAL SECURITY	\$759.00	\$2,100.00	\$568.74	\$758.32	\$1,500.00
42420146 WORKERS COMPENSATION	\$280.00	\$1,900.00	\$1,309.34	\$0.00	\$2,000.00
42420147 UNEMPLOYMENT TAX	\$100.00	\$70.00	\$42.15	\$0.00	\$70.00
42420148 TRAINING	\$230.00	\$1,200.00	\$90.00	\$120.00	\$1,200.00
42420235 DUES/PERMITS	\$0.00	\$2,500.00	\$2,535.00	\$0.00	\$2,535.00
42420245 TELEPHONE	\$713.00	\$725.00	\$376.47	\$501.96	\$725.00
42420280 TRAVEL	\$629.00	\$600.00	\$73.80	\$98.40	\$600.00
42420320 OPERATING SUPPLIES	\$463.00	\$500.00	\$460.09	\$613.45	\$500.00
42420330 VEHICLE OPERATING EXPENSE	\$0.00	\$1,200.00	\$40.00	\$53.33	\$1,200.00
42420331 FUEL EXPENSE	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00
42420479 MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
42420940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUILDING INSPECTION/STORMWATER MANAGEME	\$13,174.00	\$31,595.00	\$12,929.81	\$12,057.76	\$27,330.00

TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2005
HIGHWAYS AND STREETS:					
43100121 WAGES	\$114,000.00	\$125,000.00	\$84,175.67	\$112,234.23	\$138,000.00
43100122 OVERTIME	\$6,685.00	\$10,000.00	\$6,476.79	\$8,635.72	\$10,000.00
43100141 SOCIAL SECURITY	\$8,560.00	\$11,000.00	\$6,573.92	\$8,765.23	\$12,000.00
43100142 EMPLOYEE INSURANCE	\$12,800.00	\$22,000.00	\$14,548.58	\$19,398.11	\$22,000.00
43100143 RETIREMENT	\$12,000.00	\$12,000.00	\$7,803.66	\$10,404.88	\$12,000.00
43100146 WORKERS COMP.	\$14,000.00	\$15,000.00	\$7,226.60	\$0.00	\$15,000.00
43100147 UNEMPLOYMENT TAX	\$600.00	\$500.00	\$283.25	\$377.67	\$500.00
43100148 EDUCATION & TRAINING	\$250.00	\$200.00	\$0.00	\$0.00	\$200.00
43100240 UTILITIES	\$4,500.00	\$4,500.00	\$3,473.53	\$4,631.37	\$5,000.00
43100245 TELEPHONE	\$2,740.00	\$3,200.00	\$2,871.71	\$3,828.95	\$4,000.00
43100248 PAGERS	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
43100251 MEDICAL	\$0.00	\$300.00	\$244.00	\$244.00	\$300.00
43100266 REPAIR AND MAINTENANCE GARAGE	\$3,500.00	\$9,500.00	\$5,860.24	\$7,813.65	\$26,500.00
43100268 REPAIR AND MAINTENANCE STREETS	\$17,000.00	\$20,000.00	\$22,247.49	\$29,663.32	\$30,000.00
43100280 TRAVEL	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00
43100294 EQUIPMENT RENTAL	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00
43100310 OFFICE SUPPLIES AND POSTAGE	\$0.00	\$300.00	\$65.06	\$86.75	\$200.00
43100320 OPERATING SUPPLIES	\$3,500.00	\$6,000.00	\$1,827.34	\$2,436.45	\$6,000.00
43100326 CLOTHING AND UNIFORMS	\$1,130.00	\$900.00	\$714.45	\$952.60	\$1,200.00
43100330 EQUIPMENT OPERATING EXPENSE	\$12,000.00	\$15,000.00	\$8,817.19	\$11,756.25	\$15,000.00
43100331 FUEL EXPENSE	\$5,610.00	\$5,500.00	\$4,757.81	\$6,343.75	\$8,000.00
43100479 MISCELLANEOUS EXPENSES	\$0.00	\$300.00	\$153.96	\$205.28	\$300.00
43100621 RETIREMENT OF NOTES (ATM & Boom mower, Dump Truck)	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$21,000.00
43100642 INTEREST ON NOTES (ATM & Boom mower, Dump Truck)	\$0.00	\$1,500.00	\$993.00	\$0.00	\$2,800.00
43100931 PAVING	\$72,550.00	\$20,000.00	\$30,841.00	\$0.00	\$33,500.00
43100940 EQUIPMENT (Recycling Grant - Leaf Vacuum)	\$51,000.00	\$45,000.00	\$48,569.00	\$48,569.00	\$11,000.00
TOTAL HIGHWAYS AND STREETS	\$343,725.00	\$339,400.00	\$269,524.25	\$276,347.20	\$375,200.00

TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2005
STATE STREET AID:					
43190247 STREET LIGHTING	\$42,140.00	\$43,000.00	\$27,844.40	\$37,125.87	\$43,000.00
43190342 SIGN PARTS AND SUPPLIES	\$3,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
43190400 MATERIALS AND SUPPLIES-STREET	\$5,360.00	\$7,000.00	\$16,794.12	\$22,392.16	\$20,000.00
43190931 PAVING	\$88,150.00	\$73,601.00	\$60,000.00	\$60,000.00	\$71,467.00
43190940 EQUIPMENT	\$0.00	\$8,150.00	\$0.00	\$0.00	\$6,633.00
TOTAL STATE STREET AID	\$138,650.00	\$133,751.00	\$104,638.52	\$119,518.03	\$143,100.00

TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2005
SOLID WASTE & RECYCLING:					
43200121 WAGES	\$27,348.00	\$28,000.00	\$19,228.34	\$25,637.79	\$22,000.00
43200122 OVERTIME	\$900.00	\$3,000.00	\$2,461.08	\$3,281.44	\$4,000.00
43200141 SOCIAL SECURITY	\$1,926.00	\$2,500.00	\$1,416.50	\$1,888.67	\$2,000.00
43200142 EMPLOYEE INSURANCE	\$5,040.00	\$6,200.00	\$5,610.65	\$7,480.87	\$400.00
43200143 RETIREMENT	\$2,350.00	\$3,000.00	\$1,868.92	\$2,491.89	\$2,200.00
43200146 WORKERS COMP.	\$1,810.00	\$2,500.00	\$1,643.69	\$0.00	\$2,400.00
43200147 UNEMPLOYMENT TAX	\$150.00	\$100.00	\$64.33	\$85.77	\$100.00
43200251 MEDICAL	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00
43200290 BFI CONTRACT	\$95,200.00	\$139,000.00	\$92,199.36	\$122,932.48	\$141,000.00
43200291 CONTAINER PURCHASES	\$1,000.00	\$1,500.00	\$625.00	\$833.33	\$1,000.00
43200320 OPERATING SUPPLIES	\$0.00	\$600.00	\$23.68	\$31.57	\$500.00
43200326 CLOTHING AND UNIFORMS	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
43200330 EQUIPMENT OPERATING EXPENSE	\$2,385.00	\$4,000.00	\$3,740.83	\$4,987.77	\$6,000.00
43200331 FUEL EXPENSE	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
43200596 STATE PERMIT FEE	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00
43200622 BRUSH TRUCK LEASE/PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43200940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SOLID WASTE DISPOSAL	\$138,109.00	\$191,850.00	\$128,882.38	\$169,651.59	\$181,850.00

TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2005
ANIMAL CONTROL DEPARTMENT:					
42400121 WAGES	\$20,700.00	\$22,000.00	\$16,544.79	\$22,059.72	\$23,000.00
42400122 OVERTIME	\$2,980.00	\$3,000.00	\$2,511.01	\$3,348.01	\$4,000.00
42400141 SOCIAL SECURITY	\$1,777.00	\$2,000.00	\$1,429.86	\$1,906.48	\$2,000.00
42400142 EMPLOYEE INSURANCE	\$760.00	\$800.00	\$669.58	\$892.77	\$900.00
42400143 RETIREMENT	\$1,969.00	\$2,000.00	\$1,640.84	\$2,187.79	\$2,300.00
42400146 WORKERS COMP.	\$890.00	\$1,400.00	\$955.61	\$0.00	\$1,800.00
42400147 UNEMPLOYMENT TAX	\$100.00	\$100.00	\$53.83	\$0.00	\$100.00
42400148 TRAINING	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00
42400235 DUES	\$35.00	\$75.00	\$0.00	\$0.00	\$75.00
42400240 UTILITIES	\$65.00	\$200.00	\$74.85	\$99.80	\$200.00
42400245 TELEPHONE	\$1,321.00	\$1,800.00	\$1,110.49	\$1,480.65	\$1,600.00
42400251 MEDICAL	\$700.00	\$700.00	\$345.40	\$460.53	\$700.00
42400266 REPAIR AND MAINT. BUILDINGS	\$1,333.00	\$800.00	\$525.00	\$700.00	\$800.00
42400280 TRAVEL	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00
42400310 OFFICE SUPPLIES AND POSTAGE	\$0.00	\$300.00	\$125.20	\$166.93	\$300.00
42400320 OPERATING SUPPLIES	\$902.00	\$2,000.00	\$262.29	\$349.72	\$2,000.00
42400323 FOOD (ANIMALS)	\$214.00	\$400.00	\$208.92	\$278.56	\$400.00
42400326 CLOTHING AND UNIFORMS	\$608.00	\$500.00	\$230.33	\$307.11	\$500.00
42400330 EQUIPMENT OPERATING EXPENSE	\$2,250.00	\$3,000.00	\$583.11	\$777.48	\$3,000.00
42400331 FUEL EXPENSE	\$915.00	\$1,200.00	\$758.42	\$1,011.23	\$1,200.00
42400336 RADIO REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42400479 MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
42400940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00

TOTAL ANIMAL CONTROL:	\$37,519.00	\$42,625.00	\$28,029.53	\$36,026.79	\$45,775.00
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RECREATION:

44440240 UTILITIES	\$1,880.00	\$1,600.00	\$801.92	\$1,069.23	\$1,600.00
44440297 JOINT RECREATION PROGRAMS	\$22,395.00	\$30,000.00	\$11,043.55	\$14,724.73	\$35,000.00
44440320 OPERATING SUPPLIES	\$9,025.00	\$800.00	\$600.98	\$801.31	\$1,000.00
44440479 MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
44440725 PARK DEVELOPMENT AND OPERATION	\$21,000.00	\$25,000.00	\$10,250.53	\$13,667.37	\$35,000.00

TOTAL RECREATION	\$54,300.00	\$57,400.00	\$22,696.98	\$30,262.64	\$73,100.00
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TOWN OF MOUNT CARMEL -GENERAL FUND PROPOSED BUDGET FY05

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2003	PROPOSED BUDGET JUNE 30, 2004	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2005
LIBRARY:					
44800121 WAGES	\$12,096.00	\$20,000.00	\$11,541.39	\$15,388.52	\$20,000.00
44800141 SOCIAL SECURITY	\$916.00	\$1,600.00	\$882.84	\$1,177.12	\$1,600.00
44800142 EMPLOYEE INSURANCE	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00
44800143 RETIREMENT	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00
44800146 WORKERS COMPENSATION	\$120.00	\$120.00	\$131.84	\$0.00	\$150.00
44800147 UNEMPLOYMENT TAX	\$150.00	\$150.00	\$71.09	\$0.00	\$150.00
44800240 UTILITIES	\$113.00	\$200.00	\$1,351.46	\$1,801.95	\$2,200.00
44800245 TELEPHONE	\$12.00	\$750.00	\$162.04	\$216.05	\$300.00
44800251 MEDICAL	\$200.00	\$100.00	\$0.00	\$0.00	\$100.00
44800266 BUILDING REPAIR AND MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
44800310 OFFICE SUPPLIES & POSTAGE	\$1,107.00	\$1,000.00	\$1,071.98	\$1,429.31	\$1,500.00
44800329 PURCHASES FROM DONATIONS	\$5,161.00	\$0.00	\$528.59	\$704.79	\$0.00
44800479 MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
44800490 MATERIALS (BOOKS,ETC.)	\$1,045.00	\$1,000.00	\$857.57	\$1,143.43	\$1,500.00
44800721 SUMMER READING PROGRAM	\$250.00	\$250.00	\$50.00	\$66.67	\$250.00
44800940 EQUIPMENT	\$1,700.00	\$5,000.00	\$4,927.07	\$4,927.07	\$0.00
TOTAL LIBRARY	\$23,242.00	\$30,170.00	\$21,575.87	\$26,854.90	\$29,850.00
TOTAL STATE STREET AID	\$138,650.00	\$133,751.00	\$104,638.52	\$119,518.03	\$143,100.00
TOTAL GENERAL	\$1,466,481.85	\$1,521,440.00	\$1,092,953.00	\$1,324,453.88	\$1,654,899.00
TOTAL DRUG FUND	\$18,728.00	\$20,004.00	\$18,921.18	\$25,228.24	\$18,015.00
TOTAL EXPENDITURES	\$1,623,859.85	\$1,675,195.00	\$1,216,512.70	\$1,469,200.14	\$1,816,014.00
EXCESS FUNDS AVAILABLE/ (-) LOSS-SSA	-\$4,650.00	\$0.00	-\$1,744.64	\$10,676.48	\$0.00
EXCESS FUNDS AVAILABLE/ (-) LOSS-GEN.	\$148,574.00	\$54,060.00	\$369,962.59	\$388,810.69	\$1,465.00
EXCESS FUNDS AVAILABLE/ (-) LOSS-DRUG	-\$3,650.00	\$3,500.00	\$9,241.39	\$12,321.85	\$0.00
ESTIMATED BEGINNING FUND BALANCE					\$614,754.00
ESTIMATED ENDING FUND BALANCE					\$469,595.00

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\$7,500.00 FOR QUALIFIED
DRIVERS
ENTERPRISE TRANSPORTATION COMPANY

- Now Hiring Owner Operators & Company Drivers
- Owner Operators: A Guaranteed mileage/per month
- Now Hiring Qualified Single Drivers and Teams
- Minimum of Two Years Other Over The Road, Verifiable Experience or One Year Tanker Experience

APPLY IN PERSON
1595 Jared Drive
Kingsport, TN 37660
FOR DIRECTIONS
CALL: (800) 997-2845

send resumes to Mountain
View Methodist Day School
4405 Orebank Rd., King-
sport, TN 37664

OUR 1st PRIORITY is Your Career
Call for a Professional
RESUME
423-246-8509
20 Years Experience

PIANIST needed at Mt. Carmel
United Methodist Church for
Sunday Services and
Wednesday evenings.
Please contact Lois Davis at
423-357-7356 to schedule
interview

PLANT MANAGER SOUTHEASTERN MANUFACTURER

Can you lead and inspire 100
employees? Are you mechan-
ically inclined and experienced
in manufacturing? Are you
willing to work long hours to
establish process and cost
improvement? Do you prefer
having your compensation
tied to the results that you
achieve?

If you have these and other
qualifications you may be the
person to take this established
company and yourself to the
next level.

Box C-158 c/o
Kingsport Times-News, P.O.
Box 479, Kingsport, TN
37662.

AVAILABLE NOW
APPLY IN PERSON
OR CALL
SUE BROWN DNS
276-431-2841

BEVERLY HEALTHCARE RIDGECREST
Duffield, Virginia
EOE M/F/D/V

JOIN OUR OUTSTANDING TEAM OF CERTIFIED NURSES AIDES
STARTING WAGES \$7.25
PLUS EXPERIENCE

OPPORTUNITIES AVAILABLE NOW
APPLY IN PERSON
OR CALL
SUE BROWN, DNS
276-431-2841

BEVERLY HEALTHCARE RIDGECREST
Duffield, Virginia
EOE M/F/D/V

RN & CNA

Kingsport & Greeneville offices
of Smoky Mtn. Home Health
& Hospice has openings for
above positions. Competitive
salary, excellent benefits &
great working conditions. Call
or fax to Kpt. 423-246-1005,
fax 423-239-9531 or
Greeneville 423-636-8006 or
fax 423-636-8193 for imme-
diate consideration.

THE MOUNT CARMEL BOARD OF MAYOR AND ALDERMEN WILL HOLD A PUBLIC HEARING ON **TUESDAY, JUNE 22, 2004 AT 7:00 P.M. AT CITY HALL** FOR ORDINANCES 274, 275, & 276, ORDINANCES AS APPROPRIATING FUNDS FOR THE VARIOUS DEPARTMENTS AND DIVISIONS FOR THE FISCAL PERIOD OF JULY 1, 2004, THROUGH JUNE 30, 2005, AND ESTABLISHING A PROPERTY TAX RATE AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE.

PUBLIC NOTICE			
PROPOSED ANNUAL BUDGET			
THE TOWN OF MOUNT CARMEL, TENNESSEE, HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION FOR THE 2004-2005 FISCAL YEAR BUDGET IN ACCORDANCE WITH PROVISIONS OF CHAPTER 484, PUBLIC LAW OF 1991, AS AMENDED.			
TOWN OF MOUNT CARMEL, TENNESSEE			
PROPOSED BUDGET			
FOR THE FISCAL YEAR ENDING JUNE 30, 2005			
	ACTUAL FY2003	ESTIMATED FY2004	PROPOSED FY2005
GENERAL FUND			
ESTIMATED REVENUES			
LOCAL TAXES	\$882,496.00	\$1,054,551.00	\$1,018,000.00
STATE OF TENNESSEE	\$498,423.00	\$454,585.00	\$435,800.00
FEDERAL GOVERNMENT	\$66,350.00	\$39,930.00	\$28,000.00
OTHER SOURCES	\$196,844.00	\$327,687.00	\$335,679.00
TOTAL REVENUE	\$1,644,113.00	\$1,876,753.00	\$1,817,479.00
ESTIMATED EXPENDITURES			
SALARIES	\$439,590.00	\$385,497.00	\$441,000.00
OTHER COSTS	\$647,298.00	\$638,704.00	\$817,964.00
TOTAL EXPENDITURES	\$1,086,888.00	\$1,024,201.00	\$1,258,964.00
ESTIMATED EXPENDITURES STREETS/PUBLIC WORKS			
SALARIES	\$141,073.00	\$137,872.00	\$174,000.00
OTHER COSTS	\$322,410.00	\$308,127.00	\$383,050.00
TOTAL ESTIMATED EXPENDITURES STREETS/PUBLIC WORKS	\$463,483.00	\$445,999.00	\$557,050.00
TOTAL ESTIMATED EXPENDITURES GENERAL FUND	\$1,550,371.00	\$1,470,200.00	\$1,816,014.00
DEBT SERVICE	\$34,591.00	\$22,924.00	\$44,921.00
ESTIMATED BEGINNING FUND BALANCE	\$927,188.00	\$545,858.00	\$614,754.00
ESTIMATED ENDING FUND BALANCE	\$645,858.00	\$719,754.00	\$469,595.00
EMPLOYEE POSITIONS	23	25	27

Pub. 11: 06/08/04



STATE OF TENNESSEE
COMPTROLLER OF THE TREASURY
DIVISION OF LOCAL FINANCE
SUITE 1700 JAMES K. POLK STATE OFFICE BUILDING
505 DEADERICK STREET
NASHVILLE, TENNESSEE 37243-0274
PHONE (615) 401-7976
FAX (615) 532-5232
www.comptroller.state.tn.us/cpdivlf.htm

July 1, 2004

Honorable Gary Lawson, Mayor
Town of Mount Carmel
100 East Main Street
P.O. Box 1421
Mount Carmel, Tennessee 37645

Dear Mayor Lawson:

This will acknowledge receipt of a letter from Ms. Marian Sandidge dated June 25, 2004 enclosing a certified copy of the Town of Mount Carmel 2004-2005 fiscal year budget.

We have reviewed the budget and have determined that projected revenues and other available funds are sufficient to meet anticipated expenditures. Our review of the budget is based solely on the information we have received and is for the purpose of determining that the budget, as presented to this office, appears to be balanced. With regard to programs included in the budget such as education, roads, and corrections, we have not made any attempt to determine that the local government has complied with specific program statutes or guidelines, or with any financing requirements prescribed by any state or federal agency. A property tax rate may be included in this budget, and we would recommend that local government officials be certain that all program requirements have been met before initiating the tax collection process.

This letter constitutes approval by this office for the Town of Mount Carmel 2004-2005 fiscal year budget as adopted by the Legislative Body on June 22, 2004.

Sincerely,

David H. Bowling, Director

DHB:laa

Cc: Ms. Marian Sandidge

KINGSPORT TIMES-NEWS

PUBLICATION CERTIFICATE

Kingsport, TN

July 7, 2004

This is to certify that the Legal Notice hereto attached was published in the Kingsport Times-News, a daily newspaper published in the City of Kingsport, County of Sullivan, State of Tennessee, beginning in the issue of 6-25-04, and appearing 1 consecutive weeks/times, as per order of _____

Town of Mt. Carmel

Signed

Karen C. Mulkey

THE FOLLOWING ORDINANCES were passed by the Town of Mount Carmel Tuesday, June 22, 2004: 1. Ordinance 273. Rezone area known as Unaka Av. Manufacturing Area Property in 7th Civil District (L. Frost) 2. Ordinance 274. General Fund Budget FY 2004/2005. 3. Ordinance 275. Sewage Fund Budget FY 2004/2005. 4. Ordinance 276. Establish property Tax Rate for 2004. 5. Ordinance 277. Rescind Ord. 240. Update Storm water. 6. Ordinance 278. Amend Section of Zoning Ordinance, Article V; Subsection F, Street Frontage. 7. Ordinance 280. Amend Code Title 15 "Motor Vehicles, Traffic, Parking" Chapter 1, Misc. by adding Section 15-130.

ub. 1T: 06/25/04

STATE OF TENNESSEE, SULLIVAN COUNTY, TO-WIT:

Personally appeared before me this 7th day of July 2004, Karen C. Mulkey of the Kingsport Times-News and in due form of law made oath that the foregoing statement was true to the best of my knowledge and belief.

William David Richards

My commission expires

6-26-07

